

Municipality of Highlands East 2008 Budget Notes

Where your tax dollars will go in 2008

Municipal	.51
County	.21
Education	<u>.28</u>
	\$1.00

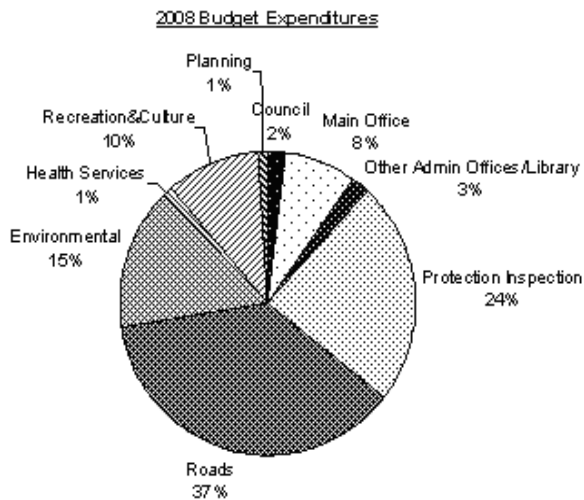
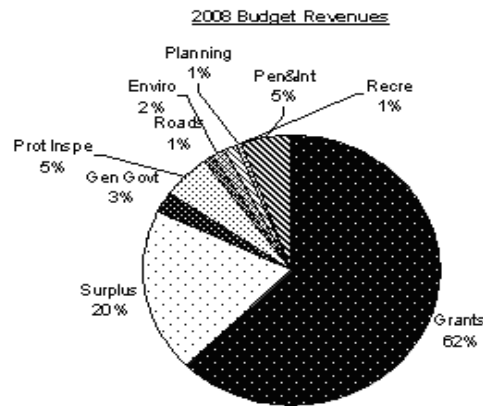
Ratepayers will see as 2.58% increase in taxes this year.

Extras this year include the surface treatment of Contau, Tamarack Lake and Ursa Roads. A small portion of the Irondale Road is being resurfaced. The intersection of Houston Road will be re-aligned. Slurry sealing will be done on Clement, Upper Paudash, Labrador and Norwalk Roads. Two large culverts will be installed on Rock Lake Road.

Donroy Road culvert washout will be replaced. A new tandem truck complete with box and plow equipment and a new half ton will be purchased.

The Fire Department will purchase two new tank trucks and two new pumper trucks. .

	2008 Revenues
Grants	\$ 1,611,544
Surplus	\$ 509,874
Gen Govt	\$ 70,000
Prot Inspe	\$ 135,000
Roads	\$ 25,000
Enviro	\$ 40,000
Recre	\$ 37,000
Planning	\$ 15,000
Pen&Int	\$ 140,000



	2008 Expenditures
Council	\$ 112,064
Main Office	\$ 467,475
Other Admin Office/Library	\$ 128,672
Protection Inspection	\$ 1,426,213
Roads	\$ 2,233,136
Environmental	\$ 915,955
Health Services	\$ 48,112
Recreation & Culture	\$ 620,711
Planning	\$ 61,000